

AREA BASED MANAGEMENT - LOCAL TOURISM DEVELOPMENT - LOOKOUT HILL TOURISM									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase /decrease
	LOOKOUT HILL TOURISM FACILITY								
SB	Arts and Craft Hubs	Monthly	Month - to - month basis, payable in advance to effectively manage the facility	150.88	172.00	y	158.42	180.60	5.0%
SB	Curio Shop	Monthly	Month - to - month basis, payable in advance to effectively manage the facility	150.88	172.00	y	158.42	180.60	5.0%
	Conference Room								
SB	Commercial	per hour		212.28	242.00	y	222.89	254.10	5.0%
SB	Private	per hour		187.72	214.00	y	197.11	224.70	5.0%
SB	Community / charity	per hour		92.11	105.00	y	96.67	110.20	5.0%
	Refundable Deposit			Delete	Delete	n	Delete	Delete	
SB	Restaurant	Monthly	Month - to - month basis, payable in advance to effectively manage the facility	1,362.28	1,553.00	y	1,430.35	1,630.60	5.0%

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	Refundable Deposit	Once off		Delete	Delete	n	Delete	Delete	
SB	Exhibition hall	Monthly	Month - to - month basis, payable in advance to effectively manage the facility	1,021.05	1,164.00	y	1,072.11	1,222.20	5.0%
	Refundable Deposit	Once off		Delete	Delete	n	Delete	Delete	
SB	Commercial	per hour	Hourly basis, paid in advance effectively manages the facility	212.28	242.00	y	Delete	Delete	
SB	Private	per hour	Hourly basis, paid in advance effectively manages the facility	187.72	214.00	y	Delete	Delete	
SB	Community / charity	per hour	Hourly basis, paid in advance effectively manages the facility	92.11	105.00	y	Delete	Delete	
	DEFINITIONS								
	COMMERCIAL:								
	Individuals / Corporate Bodies or any other body hiring the premises for the purpose of retailing/training/providing information for promoting their commercial interest.								
	Example: Political parties, Corporate staff functions, Corporate training, Film shoots, Commercial activity etc.								
	PRIVATE:								
	Individual / Group hiring the premises for the purpose of a celebration/training/providing information for personal, private or non- commercial interest.								
	Example: Weddings, dances, concerts, receptions, private functions, film/fashions/dog/cats/flower shows, Sport Clubs/Schools, Colleges, Cultural Societies/ Associations, Self Defence Classes.								
	COMMUNITY / CHARITY:								
	(Rotary Club/Round Table/Garden Club) Hiring the premises for a party/political meeting/welfare type organization with affiliation to National/Provincial or Government Departments responsible for the provision of social/educational functions or to facilitate the well-being of the broader community.								
	Example: Political parties, Blood transfusion services, clinics (medical purposes) sport controlling bodies, SA Police service, Church services.								